



# GALLATIN COUNTY SUPERINTENDENT OF SCHOOLS

## School District Per Pupil Spending by General Fund Expenditures 2010-2020

		Per Pupil Spending* by School Year											Net Change		Percent Change**		2019-20	
ELEMENTARY (K-8)	#	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Rank	1 Year	10 Years	1 Year	10 Years	Enrollment†	Expenditures*†
MANHATTAN	3	\$ 6,517.55	\$ 6,464.93	\$ 5,885.98	\$ 6,087.11	\$ 6,859.54	\$ 6,652.47	\$ 6,796.18	\$ 6,850.80	\$ 6,667.11	\$ 6,887.03	12	\$ 219.92	\$ 369.47	3.3%	5.7%	490	\$ 3,374,644
BOZEMAN	7	\$ 5,881.57	\$ 5,985.40	\$ 6,015.48	\$ 6,288.82	\$ 6,498.04	\$ 6,633.04	\$ 6,919.73	\$ 6,850.10	\$ 6,945.23	\$ 7,077.85	11	\$ 132.62	\$ 1,196.28	1.9%	20.3%	4,864	\$ 34,426,683
WILLOW CREEK	15	\$ 6,024.61	\$ 7,483.28	\$ 12,266.00	\$ 11,125.06	\$ 10,390.84	\$ 11,747.94	\$ 10,177.02	\$ 8,440.84	\$ 11,056.15	\$ 10,980.57	3	\$ (75.58)	\$ 4,955.95	-0.7%	82.3%	48	\$ 527,067
SPRINGHILL	20	\$ 8,152.14	\$ 7,548.52	\$ 6,671.91	\$ 9,279.66	\$ 9,550.33	\$ 12,884.94	\$ 8,567.75	\$ 9,094.70	\$ 9,099.38	\$ 11,027.20	2	\$ 1,927.82	\$ 2,875.06	21.2%	35.3%	14	\$ 154,381
COTTONWOOD	22	\$ 6,928.29	\$ 6,762.99	\$ 6,001.96	\$ 7,026.09	\$ 7,347.43	\$ 8,426.81	\$ 10,642.43	\$ 9,053.58	\$ 12,485.11	\$ 11,098.45	1	\$ (1,386.66)	\$ 4,170.16	-11.1%	60.2%	13	\$ 144,280
THREE FORKS	24	\$ 5,577.79	\$ 5,541.80	\$ 5,412.98	\$ 5,718.92	\$ 5,580.16	\$ 5,870.36	\$ 5,984.06	\$ 5,610.64	\$ 6,654.27	\$ 6,040.16	16	\$ (614.11)	\$ 462.37	-9.2%	8.3%	527	\$ 3,183,165
PASS CREEK	25	\$ 6,900.26	\$ 12,740.66	\$ 9,837.11	\$ 8,041.03	\$ 10,974.21	\$ 14,661.01	\$ 10,833.36	\$ 7,587.17	\$ 8,519.73	\$ 9,059.50	4	\$ 539.77	\$ 2,159.24	6.3%	31.3%	13	\$ 117,773
MONFORTON	27	\$ 5,340.32	\$ 5,885.85	\$ 5,422.72	\$ 5,637.68	\$ 5,516.32	\$ 5,992.19	\$ 5,623.49	\$ 6,102.01	\$ 5,942.85	\$ 6,114.37	15	\$ 171.53	\$ 774.06	2.9%	14.5%	619	\$ 3,784,797
GALLATIN GATEWAY	35	\$ 6,583.93	\$ 7,539.96	\$ 7,150.59	\$ 6,770.12	\$ 7,617.41	\$ 7,701.89	\$ 7,373.95	\$ 7,979.35	\$ 7,509.72	\$ 7,617.42	10	\$ 107.70	\$ 1,033.49	1.4%	15.7%	168	\$ 1,279,726
ANDERSON	41	\$ 6,177.18	\$ 6,490.61	\$ 6,424.99	\$ 7,346.78	\$ 7,314.03	\$ 7,003.12	\$ 7,596.25	\$ 8,025.60	\$ 8,225.07	\$ 8,602.14	7	\$ 377.08	\$ 2,424.96	4.6%	39.3%	198	\$ 1,703,224
LAMOTTE	43	\$ 7,053.34	\$ 7,729.99	\$ 7,909.34	\$ 8,309.13	\$ 7,631.22	\$ 9,298.57	\$ 9,027.45	\$ 10,602.73	\$ 9,955.17	\$ 9,050.42	6	\$ (904.75)	\$ 1,997.08	-9.1%	28.3%	68	\$ 615,429
BELGRADE	44	\$ 5,563.60	\$ 5,749.23	\$ 5,915.19	\$ 6,001.59	\$ 6,124.90	\$ 6,197.51	\$ 6,473.19	\$ 6,281.93	\$ 6,603.79	\$ 6,469.44	13	\$ (134.35)	\$ 905.84	-2.0%	16.3%	2,459	\$ 15,908,355
MALMBORG	47	\$ 5,597.88	\$ 6,641.75	\$ 7,609.82	\$ 9,413.24	\$ 9,143.58	\$ 12,044.13	\$ 28,214.76	\$ 14,385.83	\$ 11,922.89	\$ 9,056.59	5	\$ (2,866.30)	\$ 3,458.71	-24.0%	61.8%	13	\$ 117,736
WEST YELLOWSTONE (K-12)	69	\$ 8,319.24	\$ 8,296.81	\$ 8,644.85	\$ 7,937.12	\$ 8,268.50	\$ 8,485.82	\$ 8,198.14	\$ 8,344.16	\$ 8,064.20	\$ 8,192.03	9	\$ 127.83	\$ (127.21)	1.6%	-1.5%	210	\$ 1,720,325
BIG SKY (K-12)	72	\$ 7,465.44	\$ 7,905.21	\$ 7,177.43	\$ 7,549.98	\$ 7,819.28	\$ 7,533.84	\$ 7,972.25	\$ 8,071.28	\$ 8,193.69	\$ 8,342.76	8	\$ 149.06	\$ 877.32	1.8%	11.8%	278	\$ 2,319,287
AMSTERDAM	75	\$ 5,059.36	\$ 5,060.51	\$ 5,288.21	\$ 5,327.71	\$ 5,430.12	\$ 6,220.74	\$ 6,235.53	\$ 7,396.11	\$ 6,421.51	\$ 6,129.98	14	\$ (291.53)	\$ 1,070.62	-4.5%	21.2%	143	\$ 876,586
<b>AVERAGE</b>		<b>\$ 6,446.41</b>	<b>\$ 7,114.22</b>	<b>\$ 7,102.16</b>	<b>\$ 7,366.25</b>	<b>\$ 7,629.12</b>	<b>\$ 8,584.65</b>	<b>\$ 9,164.72</b>	<b>\$ 8,167.30</b>	<b>\$ 8,391.62</b>	<b>\$ 8,234.12</b>	<b>16</b>	<b>\$ (157.50)</b>	<b>\$ 1,787.71</b>	<b>0.3%</b>	<b>17.8%</b>	<b>633</b>	<b>\$ 4,390,841</b>

		Per Pupil Spending* by School Year											Net Change		Percent Change**		2019-20	
HIGH SCHOOL (9-12)	#	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Rank	1 Year	10 Years	1 Year	10 Years	Enrollment†	Expenditures**
MANHATTAN	3	\$ 8,718.09	\$ 9,467.72	\$ 8,608.19	\$ 8,825.13	\$ 8,916.17	\$ 8,539.44	\$ 8,396.93	\$ 8,669.57	\$ 8,568.81	\$ 9,358.53	2	\$ 789.72	\$ 640.44	9.2%	7.3%	257	\$ 2,405,143
BOZEMAN	7	\$ 7,246.58	\$ 7,266.42	\$ 7,079.92	\$ 7,356.61	\$ 7,615.14	\$ 7,682.53	\$ 7,988.62	\$ 7,910.19	\$ 8,032.92	\$ 8,017.73	5	\$ (15.19)	\$ 771.15	-0.2%	10.6%	2,236	\$ 17,927,654
WILLOW CREEK	15	\$ 27,664.43	\$ 26,471.46	\$ 20,876.09	\$ 28,916.46	\$ 43,347.23	\$ 49,069.70	\$ 95,578.39	\$ 53,423.47	\$ 46,734.69	\$ 47,929.99	1	\$ 1,195.30	\$ 20,265.56	2.6%	73.3%	9	\$ 431,370
THREE FORKS	24	\$ 7,378.89	\$ 7,374.39	\$ 8,861.29	\$ 8,433.09	\$ 8,727.97	\$ 8,203.43	\$ 8,570.90	\$ 8,125.75	\$ 8,434.16	\$ 7,989.02	6	\$ (445.14)	\$ 610.13	-5.3%	8.3%	222	\$ 1,773,563
BELGRADE	44	\$ 7,384.02	\$ 7,374.36	\$ 7,408.54	\$ 7,501.14	\$ 7,806.76	\$ 8,164.15	\$ 7,896.11	\$ 7,840.73	\$ 7,701.08	\$ 7,858.90	7	\$ 157.81	\$ 474.88	2.0%	6.4%	976	\$ 7,670,283
WEST YELLOWSTONE (K-12)	69	\$ 8,319.24	\$ 8,296.81	\$ 8,644.85	\$ 7,937.12	\$ 8,268.50	\$ 8,485.82	\$ 8,198.14	\$ 8,344.16	\$ 8,064.20	\$ 8,192.03	4	\$ 127.83	\$ (127.21)	1.6%	-1.5%	87	\$ 712,706
BIG SKY (K-12)	72	\$ 7,465.44	\$ 7,905.21	\$ 7,177.43	\$ 7,549.98	\$ 7,819.28	\$ 7,533.84	\$ 7,972.25	\$ 8,071.28	\$ 8,193.69	\$ 8,342.76	3	\$ 149.06	\$ 877.32	1.8%	11.8%	108	\$ 901,018
<b>AVERAGE</b>		<b>\$ 10,596.67</b>	<b>\$ 10,593.77</b>	<b>\$ 9,808.04</b>	<b>\$ 10,931.36</b>	<b>\$ 13,214.44</b>	<b>\$ 13,954.13</b>	<b>\$ 20,657.33</b>	<b>\$ 14,626.45</b>	<b>\$ 13,675.65</b>	<b>\$ 13,955.56</b>	<b>7</b>	<b>\$ 279.91</b>	<b>\$ 3,358.90</b>	<b>0.8%</b>	<b>9.1%</b>	<b>431</b>	<b>\$ 3,437,209</b>

\*Per pupil spending is calculated by dividing district general fund expenditures by student enrollment. General fund expenditures are only a portion of school district budgets and do not represent the total per pupil spending.  
 \*\*Percent Change averages are weighted by district enrollment.  
 †Enrollment is an average of state Fall and Spring enrollment counts.  
 ††General fund expenditures taken from current year's Trustees' Financial Summary.