



## **6.21.2023 Agenda Special Meeting of Trustees**

The special meeting of the Board of Trustees of School District #35 has been scheduled for **June 21, 2023** at **5:00 P.M. in the library.**

### **Call to Order**

### **Public Comment - Non Agenda Items**

### **New Business**

#### *Discussion Item*

Budget Development Recommendations

### **Adjournment**

New Business  
DISCUSSION ITEM

Budget Development Recommendations

Presented by: Kelly Henderson, Donna Avilez

Background (to include funding source if applicable):

Budget Document

1. <u>Certified ANB</u>		FY 2024			3 Year Avg ANB		
<u>*Budget Unit</u>	<u>ANB</u>	<u>*Basic Entitlement</u>	<u>*Per ANB Entitlement</u>	<u>ANB</u>	<u>*Basic Entitlement</u>	<u>*Per ANB Entitlement</u>	
E1 GALLATIN GATEWAY K-6	116	57,246.00	708,934.00	118	57,246.00	721,133.40+	
MI GALLATIN GATEWAY 7-8	35	114,493.00	274,102.50	41	114,493.00	321,030.00+	

Salary Dollars - Certified \$740,724.97 - \$24,000 (ESEA Salary Allocation) = \$716,724.97

Classified \$235,552.49 - \$11,000 (ESEA Wage Allocation) = \$224,552.49

After Salary/Wage expenditures = \$100,885.94 from state reimbursement for ANB.

With the proper allocation of the levy funds and grant funding, we will be able to pay for other expenditures throughout the year. The above calculations are based on state funding reimbursements. The 22-23 budget, which includes all other funds, was \$2,169,965.89. This amount does not include an increase in ANB due to increased enrollment. We will have an increase in ANB which we can apply for a waiver after the October 1 count.

Governing Board Recommendations for 2023-2024 Budget Development