



# GALLATIN COUNTY SCHOOLS

## General Fund Budgets 2014-15

	MINIMUM BUDGET ALLOWED BY STATE (BASE BUDGET)	ADOPTED DISTRICT BUDGET	AMOUNT OVER BASE	MAXIMUM BUDGET	% OF ADOPTED BUDGET TO MAXIMUM BUDGET
<b>ELEMENTARY</b>					
#3 Manhattan	\$ 2,133,837	\$ 2,660,054	\$ 526,217	\$ 2,660,054	100%
#7 Bozeman	\$ 22,773,412	\$ 28,506,476	\$ 5,733,064	\$ 28,511,573	100%
#15 Willow Creek	\$ 326,127	\$ 430,917	\$ 104,790	\$ 404,225	107%
#20 Springhill	\$ 114,069	\$ 134,747	\$ 20,678	\$ 141,781	95%
#22 Cottonwood	\$ 137,672	\$ 161,262	\$ 23,590	\$ 172,503	93%
#24 Three Forks	\$ 2,123,661	\$ 2,323,996	\$ 200,335	\$ 2,644,197	88%
#25 Pass Creek	\$ 86,898	\$ 87,940	\$ 1,042	\$ 108,939	81%
#27 Monforton	\$ 1,884,572	\$ 2,098,699	\$ 214,127	\$ 2,355,175	89%
#35 Gallatin Gateway	\$ 953,130	\$ 1,164,871	\$ 211,741	\$ 1,188,003	98%
#41 Anderson	\$ 1,191,960	\$ 1,497,106	\$ 305,146	\$ 1,497,106	100%
#43 LaMotte	\$ 442,305	\$ 549,862	\$ 107,558	\$ 551,563	100%
#44 Belgrade	\$ 11,989,490	\$ 14,280,600	\$ 2,291,110	\$ 14,993,865	95%
#47 Malmborg	\$ 104,610	\$ 119,258	\$ 14,649	\$ 129,989	92%
#75 Amsterdam	\$ 837,397	\$ 913,966	\$ 76,569	\$ 1,036,804	88%
<b>TOTAL</b>	<b>\$ 45,099,139</b>	<b>\$ 54,929,754</b>	<b>\$ 9,830,615</b>	<b>\$ 56,395,775</b>	<b>97%</b>
<b>HIGH SCHOOL</b>					
#3 Manhattan	\$ 1,459,962	\$ 1,817,796	\$ 357,833	\$ 1,817,796	100%
#7 Bozeman	\$ 11,876,451	\$ 14,824,047	\$ 2,947,596	\$ 14,841,012	100%
#15 Willow Creek	\$ 341,079	\$ 435,028	\$ 93,949	\$ 422,951	103%
#24 Three Forks	\$ 1,317,457	\$ 1,415,796	\$ 98,339	\$ 1,632,222	87%
#44 Belgrade	\$ 5,280,563	\$ 6,521,379	\$ 1,240,816	\$ 6,590,943	99%
#69 West Yellowstone K-12	\$ 1,647,805	\$ 2,029,202	\$ 381,397	\$ 2,041,618	99%
#72 Big Sky K-12	\$ 1,968,371	\$ 2,413,951	\$ 445,580	\$ 2,441,333	99%
<b>TOTAL</b>	<b>\$ 23,891,687</b>	<b>\$ 29,457,197</b>	<b>\$ 5,565,510</b>	<b>\$ 29,787,876</b>	<b>99%</b>