



GALLATIN COUNTY SCHOOLS

General Fund Budgets 2011-12

	MINIMUM BUDGET ALLOWED BY STATE	ADOPTED DISTRICT	AMOUNT OVER BASE	MAXIMUM BUDGET	% OF ADOPTED BUDGET TO MAXIMUM BUDGET
	BASE BUDGET	BUDGET			
ELEMENTARY					
#3 Manhattan	\$ 1,670,961	\$ 2,107,391	\$ 436,430	\$ 2,082,305	101%
#7 Bozeman	\$ 18,805,513	\$ 23,541,034	\$ 4,735,521	\$ 23,541,035	100%
#15 Willow Creek	\$ 298,149	\$ 370,228	\$ 72,079	\$ 370,228	100%
#20 Springhill	\$ 85,164	\$ 105,685	\$ 20,521	\$ 105,685	100%
#22 Cottonwood	\$ 88,057	\$ 109,331	\$ 21,274	\$ 109,331	100%
#24 Three Forks	\$ 1,888,028	\$ 2,050,295	\$ 162,267	\$ 2,335,852	88%
#25 Pass Creek	\$ 63,704	\$ 65,686	\$ 1,982	\$ 79,388	83%
#27 Monforton	\$ 1,268,509	\$ 1,482,636	\$ 214,127	\$ 1,585,086	94%
#35 Gallatin Gateway	\$ 901,388	\$ 1,116,129	\$ 214,741	\$ 1,116,129	100%
#41 Anderson	\$ 1,037,445	\$ 1,299,232	\$ 261,787	\$ 1,299,232	100%
#43 LaMotte	\$ 400,824	\$ 486,324	\$ 85,500	\$ 496,356	98%
#44 Belgrade	\$ 10,696,932	\$ 12,988,043	\$ 2,291,110	\$ 13,367,797	97%
#47 Malmborg	\$ 94,855	\$ 106,668	\$ 11,813	\$ 117,497	91%
#75 Amsterdam	\$ 643,785	\$ 731,051	\$ 87,266	\$ 795,523	92%
TOTAL	\$ 37,943,314	\$ 46,559,732	\$ 8,616,419	\$ 47,401,444	98%
HIGH SCHOOL					
#3 Manhattan	\$ 1,384,496	\$ 1,691,700	\$ 307,204	\$ 1,724,767	98%
#7 Bozeman	\$ 10,504,124	\$ 13,217,620	\$ 2,713,496	\$ 13,151,715	101%
#15 Willow Creek	\$ 299,703	\$ 413,081	\$ 113,378	\$ 371,804	111%
#24 Three Forks	\$ 1,387,942	\$ 1,466,670	\$ 78,728	\$ 1,720,111	85%
#44 Belgrade	\$ 5,083,997	\$ 6,212,613	\$ 1,128,616	\$ 6,345,174	98%
#69 West Yellowstone K-12	\$ 1,484,905	\$ 1,873,570	\$ 388,665	\$ 1,856,350	101%
#72 Ophir K-12	\$ 1,410,868	\$ 1,749,975	\$ 339,107	\$ 1,749,975	100%
TOTAL	\$ 21,556,035	\$ 26,625,230	\$ 5,069,195	\$ 26,919,898	99%

*Districts may be above the maximum budget if they have had a decrease in enrollment and have obtained voter approval.