



# GALLATIN COUNTY SCHOOLS

## General Fund Budgets 2012-13

	MINIMUM BUDGET ALLOWED BY STATE (BASE BUDGET)	ADOPTED DISTRICT BUDGET	AMOUNT OVER BASE	MAXIMUM BUDGET	% OF ADOPTED BUDGET TO MAXIMUM BUDGET
<b>ELEMENTARY</b>					
#3 Manhattan	\$ 1,761,974	\$ 2,194,368	\$ 432,394	\$ 2,194,368	100%
#7 Bozeman	\$ 19,783,919	\$ 24,767,184	\$ 4,983,265	\$ 24,767,184	100%
#15 Willow Creek	\$ 335,867	\$ 414,261	\$ 78,393	\$ 414,261	100%
#20 Springhill	\$ 89,896	\$ 111,026	\$ 21,131	\$ 110,885	100%
#22 Cottonwood	\$ 98,338	\$ 121,498	\$ 23,159	\$ 121,498	100%
#24 Three Forks	\$ 1,899,856	\$ 2,100,192	\$ 200,335	\$ 2,362,143	89%
#25 Pass Creek	\$ 56,993	\$ 59,023	\$ 2,030	\$ 70,988	83%
#27 Monforton	\$ 1,368,064	\$ 1,588,591	\$ 220,527	\$ 1,702,068	93%
#35 Gallatin Gateway	\$ 895,932	\$ 1,108,538	\$ 212,606	\$ 1,108,538	100%
#41 Anderson	\$ 1,076,435	\$ 1,347,776	\$ 271,342	\$ 1,347,776	100%
#43 LaMotte	\$ 399,093	\$ 490,593	\$ 91,500	\$ 493,796	99%
#44 Belgrade	\$ 11,324,623	\$ 13,615,733	\$ 2,291,110	\$ 14,187,582	96%
#47 Malmborg	\$ 94,024	\$ 107,038	\$ 13,013	\$ 116,099	92%
#75 Amsterdam	\$ 741,300	\$ 823,092	\$ 81,792	\$ 918,041	90%
<b>TOTAL</b>	<b>\$ 39,926,315</b>	<b>\$ 48,848,912</b>	<b>\$ 8,922,596</b>	<b>\$ 49,915,226</b>	<b>98%</b>
<b>HIGH SCHOOL</b>					
#3 Manhattan	\$ 1,362,059	\$ 1,696,186	\$ 334,127	\$ 1,696,186	100%
#7 Bozeman	\$ 10,694,413	\$ 13,375,794	\$ 2,681,381	\$ 13,375,795	100%
#15 Willow Creek	\$ 311,439	\$ 413,102	\$ 101,663	\$ 386,683	107%
#24 Three Forks	\$ 1,394,390	\$ 1,492,729	\$ 98,339	\$ 1,727,900	86%
#44 Belgrade	\$ 5,006,888	\$ 6,135,504	\$ 1,128,616	\$ 6,228,761	99%
#69 West Yellowstone K-12	\$ 1,504,865	\$ 1,876,579	\$ 371,713	\$ 1,876,579	100%
#72 Big Sky K-12	\$ 1,417,639	\$ 1,757,649	\$ 340,010	\$ 1,757,649	100%
<b>TOTAL</b>	<b>\$ 21,691,693</b>	<b>\$ 26,747,543</b>	<b>\$ 5,055,850</b>	<b>\$ 27,049,554</b>	<b>99%</b>

\*Districts may be above the maximum budget if they have had a decrease in enrollment and have obtained voter approval.